

Westwood

CARRY OVER AMOUNT FROM 2023-24

Total Grant Awarded for 2024-5 (£16,000 + £10/pupil)

£17650

TOTAL GRANT AVAILABLE 2024-5

SCHOOL SPORT COORDINATOR

Sarah Rogers

GOVERNOR RESPONSIBLE FOR PE

DfE 5 KEY INDICATORS (PE, SPORTS PREMIUM)

2022-23 SWIM DATA

1	INCREASED CONFIDENCE, KNOWLEDGE & SKILLS OF ALL STAFF IN TEACHING PE AND SPORT	% of Y6 Pupils competently swimming 25m	25%
2	ENGAGEMENT OF ALL PUPILS IN REGULAR PHYSICAL ACTIVITY	% of Y6 Pupils use a range of strokes effectively	25%
3	PROFILE OF PE & SPORT RAISED ACROSS THE SCHOOL AS A TOOL FOR WHOLE SCH IMPROVEMENT		
4	BROADER EXPERIENCE OF A RANGE OF SPORTS AND PHYSICAL ACTIVITIES OFFERED TO ALL	% of Y6 pupils perform safe self-rescue in diff water based situations	50%
5	INCREASED PARTICIPATION IN COMPETITIVE SPORT		

Item / Project	Proj' Cost	Actual Cost	Objectives	LINKED KPIS	Actions	Outcomes / Measuring Impact	Evaluation / Sustainability
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To use this form - It is a PROJECTED COST until we have the invoice - we then need to MOVE FROM PROJECTED and PLACE INTO ACTUAL COST - It cannot be in both as this will cause the form to DOUBLE COUNT.

AFPE and North Suffolk Partnership Membership, ALT PE community membership	1000		1. To ensure 80% take part in extracurricular sporting activities representing their school 2. To further engage parents to engage with spectating and supporting the school at events 2.	1,2,3,4,5	1. Membership required to be able to take part in tournaments 2. Use school website to promote children's opportunities and achievements 3. School community aware of local opportunities	1. Pupil participation recorded in PE and school sports 2. School community aware of local opportunities 3. Staff have access to up to date information and records of children's involvement ensuring equal opportunities 4. Use school website to promote children's opportunities and achievements	
Staff development	750		1. For all staff to be confident in teaching PE and know the curriculum	1	1. PE Lead to monitor the subject regularly and provide feedback 2. PE Lead to provide necessary trailig or signpost staff to relevant training sessions 1. PE Shed staff leading activities	1. All staff to be able to access CPD 2. Allow time for PE lead 3. Cover available for teachers accessing CPD 4. Staff audit - strengths and development	
Active Lunchtimes	500		1. Children to have access to a variety of sports and equipment during lunch time	2,3,4,5	2. Purchase resources 3. Meet Regularly with PE Shed to reflect on wide range of opportunities and activities. 4. Midday supervisors are trained and get equipment out each	1. PE Shed staff leading activities 2. enabling children to be active 3. resources purchased to give a variety of opportunities.	
Sports / Play leaders	200		1. For Sports leaders to provide additional activities outside for the children.	2,4	1. To train Y5/6 sports / play leaders 2. Play leaders are easily recognizable outside, and are provided with a jumper / coat to make them visible outside. 3. Rota put in place for leaders at lunchtime	1. Rota put in place for leaders at lunchtime 2. 20+ children accessing activities at lunch. 3. Play leaders are easily recognizable outside.	
Clubs	£11,500		Continue to provide a broad and balanced programme of extra-curricular activities	2,3,4,5	1. PE Shed to lead Lunch and after school clubs 2. Children to have opportunities to attend a variety of clubs 3. Targeting children for tournaments ensuring all children have an opportunity 4. To plan extracurricular clubs around ALT and North Suffolk fixture timetable 5. Clubs available for years 1-6 registers kept of clubs 6. clubs offer a variety of new sports to try	1. registers kept of clubs 2. clubs offer a variety of new sports to try 3. 75% of children from years 1-6 to attend at least 1 extracurricular activity	
Spare Kit	£200		1. Ensuring all children have appropriate safe clothing for sports activities 2. To ensure children have access to specialist kit needed for sporting activities - shin pads, goal keeping gloves.	2,3	1. Purchase the kit 2. ensure it is clean and ready for use each lesson	1. All pupils able to take part in PE lessons safely 2. All pupils to feel equal in sport	
Introducing new sports	£500		1. To introduce children to new sports in order to encourage greater participation in sport and healthy lifestyles	2,4,5	1. .To purchase equipment 2. To train staff on the new sports 3. Give it a go clubs for pupils to try new sports 4. Records kept of number of pupils attending clubs	1. Pupils to experience a new range of activities different to those already offered in the curriculum	
Introduce active bags to each class	£100		1. To encourage pupils to be active at home.	2,3,4	1. To promote the bags through social media 2. Each week the winner of Active Athlete to take home a bag with sports equipment	1. Children and families engage with the active bags 2. Children are more active outside of school	
Bikeability	£250		1. To encourage safety and awareness when cycling 2. To learn practical skills for cycling on roads	2,3,4	1. Up to 3 groups take part in Bikeability sessions	1. An increased percentage of pupils cycle to school 2. Pupils are aware of how to be safe on the roads	
OAA / Woodlands	£1,200		1. To develop the woodlands area for learning and activities in order to give pupils a variety of physical activities. 3. To develop fine and gross motor skills through woodlands (exploring and using tools / equipment,	2,4	1. Purchase equipment 2. Ensure regular upkeep and maintenance to the woodland area 3. Ensure pupils take part in all weathers by providing all-weather clothing	1. Pupils given broader experience of physical activities 2. All pupils accessing opportunities to be active in the woodlands 3. Pupils developing a range of physical skills	
Attend partnership and trust sports / tournaments and fixtures.	£800		1. To encourage children to play sport at a healthy and competitive level. 2. To give all pupils the opportunity to represent the school in various sporting activities.	2,3,4,5	1. Record kept of children representing the school. 2. PE Lead to ensure a range of sports and events are attended across all year groups. 3. Signpost children to local clubs in the community	1. Pupils given the opportunity to represent the school in both competitive and noncompetitive activities. 2. At least 80% have represented the schools. 3. Links with local clubs have improved	
This Girl Can	£150		1. To promote girls to be more active in all sports	2,4,5	1. To identify potential barriers for girls participation 2. To listen to the pupil voice of girls and implement their suggestions 3. To run clubs and events that attract female attendance	1. To increase the number of girls participating in sport outside of PE lessons 2. To increase the confidence of girls in sport	
Wellbeing and mental health	£150		1. To develop an understanding of mental health and wellbeing 2. To share mental health and wellbeing strategies with the community	2,3	1. Wellbeing champions to engage the school and wider commu	1. Children to gain a good knowledge of mental health and wellbeing with events	
EYFS	£250		1. To further develop children being active in Early Years through the use of balance bikes	2,4	1. Purchase balance bikes 2. Make sure current balance bikes are safe 3. Train staff	1. Pupils to have access to riding bikes 2. Pupils given broad range of opportunities to be active	
Dance Festival	£150		1. To enable pupils to participate in the Dance Festival	2,3,4	1. To provide pupils with resources needed to perform dance 2. To pay for overtime for staff to attend the dance festival	1. 16 pupils given the opportunity to perform at the Marina Theatre 2. Staff able to support the children at the festival	
	£17,700	£0					

SUMMARY

TOTAL PREMIUM RECEIVED	£17,700.00
TOTAL PREMIUM PROJECTED	£17,350.00
TOTAL PREMIUM SPENT	£0.00
PREMIUM REMAINING	£17,700.00